

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7000

BILL NUMBER: HB 1130

NOTE PREPARED: Feb 12, 2003

BILL AMENDED: Feb 10, 2003

SUBJECT: State Department of Health Fees.

FIRST AUTHOR: Rep. Brown C

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

STATE IMPACT	FY 2003	FY 2004	FY 2005
State Revenues		800,131	698,042
State Expenditures			
Net Increase (Decrease)		800,131	698,042

Summary of Legislation: (Amended) This bill increases various fees currently collected by the State Department of Health and allows penalty fees for late license renewals in certain cases. The bill establishes three new dedicated funds: (1) the Vital Records Fund; (2) the Mobile Home Inspection Fund; and (3) the Radiation Machine Inspection Fund. These funds are each established as capped non-reverting funds allowed to be used by the Department for personal services expenses related to the fees increased in the bill.

Effective Date: July 1, 2003.

Explanation of State Expenditures:

Explanation of State Revenues: (Revised) *Summary:* This bill will increase the fee revenue collected by the State Department of Health in four programs. Vital Records and Motor Fuel Inspections fee increases result in annual increases in fee revenue. Mobile Home Park inspections are performed for the four-year license requirement resulting in a cyclical revenue stream. The license for the Radiological Technologists is issued on a two-year basis. The estimated increases in fee revenue are shown in the summary table below:

Fee Increases	FY 2004	FY 2005	FY 2006	FY2007
Vital Records	283,216	283,216	283,216	283,216
Mobile Home Parks	283,591	152,170	16,987	13,862
Radiation Machine Operators	146,574	175,906	146,574	175,906
Motor Fuel Inspections	86,750	86,750	86,750	86,750
Total	800,131	698,042	533,527	559,734

The individual increased funds would be available for personal services expenses in the Division of Vital Records, the Mobile Home inspection program, and the inspection of radiation machines and the processing of licenses for radiation technologists respectively. Currently, all of these fees are distributed to the state General Fund.

The bill also establishes three new dedicated funds: (1) the Vital Records Fund; (2) the Mobile Home Inspection Fund; and (3) the Radiation Machine Inspection Fund. These funds are each established as capped non-reverting funds allowed to be used by the Department for personal services expenses related to the fees increased in the bill. The funds are non-reverting to the extent that they may accumulate \$80,000. After that cap is reached, the Treasurer is authorized to transfer any amount above \$80,000 to the General Fund at the end of a fiscal year.

Background: Specific fee increases provided in the bill are shown below.

	Current Fee	Proposed Fee
Vital Records		
Birth Certificate Searches	\$4	\$8
Death Certificate Searches	\$4	\$8
Additional Copies	\$1	\$4
Amendments	\$4	\$8
Mobile Home Parks		
Inspections: not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
Enforcement: not more than 50 Sites	\$150	\$200
Additional increments of 50 Sites	\$100	\$150
Radiation Machine Operators		
Testing	\$30	\$60
Renewals	\$30	\$60
Penalty for late Renewals	0	\$60
Motor Fuel Inspections		
Registration Fee	\$25	\$50
Penalty for late Renewals	0	\$50

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health.

Local Agencies Affected:

Information Sources: Zach Cattell, Legislative Liaison for the Department of Health, (317)-233-2170. “Indiana Handbook of Taxes, Revenues, and Appropriations”, Indiana Legislative Services Agency, Office of Fiscal and Management Analysis, FY 2001 and FY 2002.

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